

# Spirit & Truth Fellowship International Income Statement 2009

## **INCOME**

### **BOOKSTORE**

Total Net Bookstore Sales	49,100
Total Cost of Sales - Bookstore	<u>47,100</u>

**Net Profit - Bookstore** **2,000**

### **CAMPS, CONFERENCES, TOURS**

Total Registration Revenue	80,500
Total Camps & Conferences Expenses	<u>68,000</u>

**Net Profit Camps, Conferences, & Tours** **12,500**

### **OPERATIONS & PROGRAMS**

Gift Revenue	
Gifts - Unrestricted	142,500
Gifts - Restricted	65,100
Gifts - Partners	<u>767,300</u>

**Total Gift Revenue** 974,900

Previous Period Adjustments & Other Income 72,600

**Total Operating Revenues** **1,047,500**

## **EXPENSES**

### **Program Expenses**

Total Foreign Missions Expenses	86,200
Total US Evangelism & Teaching	3,800
Total Website Outreach Expenses	<u>17,400</u>

**Total Program Expenses** **107,400**

### **General & Administrative Expenses**

Total Salaries, Wages, & Benefits	555,300
Total Facilities Expense	104,400
Total Office Supplies & Expenses	180,100

Total Sower Expense	30,900
Total Marketing Expenses	18,400
Total Other Expenses	<u>20,900</u>
<b>Total General &amp; Administrative Expenses</b>	<b><u>910,000</u></b>
<b>Total Operating Expenses</b>	<b><u>1,017,400</u></b>
<b>Operating Income</b>	<b>30,100</b>
<b>Net Income</b>	<b><u><u>44,600</u></u></b>

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