

STFI Income Statement for 2010

1/1/10--12/31/10

BOOKSTORE

Total Net Bookstore Sales	23,900
Total Cost of Sales - Bookstore	28,500
Net Profit - Bookstore	(4,600)

CAMPS, CONFERENCES, TOURS

Total Registration Revenue	61,300
Total Camps & Conferences Expenses	47,800
Net Profit Camps, Conferences, BLT	13,500

OPERATIONS & PROGRAMS

Gift Revenue	
Gifts - Unrestricted	146,500
Gifts - Restricted	41,700
Gifts - Partners	609,700
Total Gift Revenue	797,900
Total Other Income	3,700
Total Operating Revenues	801,600

Program Expenses

Total Foreign Missions Expenses	76,100
Total Other Program Expenses	3,300

Total Program Expenses **79,300**

General & Administrative Expenses

Total Salaries, Wages, & Benefits	558,000
Total Facilities Expense	66,500
Total Office Supplies & Expenses	138,600
Total Sower Expense	22,200
Total Marketing Expenses	10,700

Total General & Administrative Expenses **796,000**

Total Operating Expenses **875,300**

Operating Income **(73,700)**

Net Income **(64,800)**